INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**29.440.702.598,57**	**27.469.052.493,96**	**93,30%**	**27.469.052.493,96**	**93,30%**	**27.469.052.493,96**	**93,30%**	**1.971.650.104,61**	**6,70%**	**0,00**	**0,00%**
01	**Total**		**61.327.480,73**	**32.611.153,90**	**53,18%**	**32.611.153,90**	**53,18%**	**32.611.153,90**	**53,18%**	**28.716.326,83**	**46,82%**	**0,00**	**0,00%**
	911N	**Total**	**61.327.480,73**	**32.611.153,90**	**53,18%**	**32.611.153,90**	**53,18%**	**32.611.153,90**	**53,18%**	**28.716.326,83**	**46,82%**	**0,00**	**0,00%**
		01001	61.327.480,73	32.611.153,90	53,18%	32.611.153,90	53,18%	32.611.153,90	53,18%	28.716.326,83	46,82%	0,00	0,00%
02	**Total**		**8.906.478,00**	**7.731.551,36**	**86,81%**	**7.731.551,36**	**86,81%**	**7.731.551,36**	**86,81%**	**1.174.926,64**	**13,19%**	**0,00**	**0,00%**
	911O	**Total**	**8.906.478,00**	**7.731.551,36**	**86,81%**	**7.731.551,36**	**86,81%**	**7.731.551,36**	**86,81%**	**1.174.926,64**	**13,19%**	**0,00**	**0,00%**
		02001	8.906.478,00	7.731.551,36	86,81%	7.731.551,36	86,81%	7.731.551,36	86,81%	1.174.926,64	13,19%	0,00	0,00%
03	**Total**		**1.456.175,96**	**1.445.194,25**	**99,25%**	**1.445.194,25**	**99,25%**	**1.445.194,25**	**99,25%**	**10.981,71**	**0,75%**	**0,00**	**0,00%**
	912M	**Total**	**1.456.175,96**	**1.445.194,25**	**99,25%**	**1.445.194,25**	**99,25%**	**1.445.194,25**	**99,25%**	**10.981,71**	**0,75%**	**0,00**	**0,00%**
		03001	1.456.175,96	1.445.194,25	99,25%	1.445.194,25	99,25%	1.445.194,25	99,25%	10.981,71	0,75%	0,00	0,00%
04	**Total**		**288.339.821,61**	**240.598.124,13**	**83,44%**	**240.598.124,13**	**83,44%**	**240.598.124,13**	**83,44%**	**47.741.697,48**	**16,56%**	**0,00**	**0,00%**
	331M	**Total**	**24.066.301,59**	**23.006.269,64**	**95,60%**	**23.006.269,64**	**95,60%**	**23.006.269,64**	**95,60%**	**1.060.031,95**	**4,40%**	**0,00**	**0,00%**
		04001	24.066.301,59	23.006.269,64	95,60%	23.006.269,64	95,60%	23.006.269,64	95,60%	1.060.031,95	4,40%	0,00	0,00%
	332A	**Total**	**6.565.077,97**	**6.375.081,93**	**97,11%**	**6.375.081,93**	**97,11%**	**6.375.081,93**	**97,11%**	**189.996,04**	**2,89%**	**0,00**	**0,00%**
		04011	6.565.077,97	6.375.081,93	97,11%	6.375.081,93	97,11%	6.375.081,93	97,11%	189.996,04	2,89%	0,00	0,00%
	332B	**Total**	**35.795.107,70**	**33.166.272,42**	**92,66%**	**33.166.272,42**	**92,66%**	**33.166.272,42**	**92,66%**	**2.628.835,28**	**7,34%**	**0,00**	**0,00%**
		04011	35.795.107,70	33.166.272,42	92,66%	33.166.272,42	92,66%	33.166.272,42	92,66%	2.628.835,28	7,34%	0,00	0,00%
	333A	**Total**	**16.750.008,52**	**15.482.877,26**	**92,44%**	**15.482.877,26**	**92,44%**	**15.482.877,26**	**92,44%**	**1.267.131,26**	**7,56%**	**0,00**	**0,00%**
		04010	12.241.154,08	11.264.209,85	92,02%	11.264.209,85	92,02%	11.264.209,85	92,02%	976.944,23	7,98%	0,00	0,00%
		04013	4.508.854,44	4.218.667,41	93,56%	4.218.667,41	93,56%	4.218.667,41	93,56%	290.187,03	6,44%	0,00	0,00%
	334A	**Total**	**65.752.355,00**	**53.712.282,43**	**81,69%**	**53.712.282,43**	**81,69%**	**53.712.282,43**	**81,69%**	**12.040.072,57**	**18,31%**	**0,00**	**0,00%**
		04010	65.752.355,00	53.712.282,43	81,69%	53.712.282,43	81,69%	53.712.282,43	81,69%	12.040.072,57	18,31%	0,00	0,00%
	336A	**Total**	**46.311.164,43**	**37.240.792,49**	**80,41%**	**37.240.792,49**	**80,41%**	**37.240.792,49**	**80,41%**	**9.070.371,94**	**19,59%**	**0,00**	**0,00%**
		04014	46.311.164,43	37.240.792,49	80,41%	37.240.792,49	80,41%	37.240.792,49	80,41%	9.070.371,94	19,59%	0,00	0,00%
	337C	**Total**	**13.085.611,56**	**12.398.566,20**	**94,75%**	**12.398.566,20**	**94,75%**	**12.398.566,20**	**94,75%**	**687.045,36**	**5,25%**	**0,00**	**0,00%**
		04011	13.085.611,56	12.398.566,20	94,75%	12.398.566,20	94,75%	12.398.566,20	94,75%	687.045,36	5,25%	0,00	0,00%
	432A	**Total**	**80.014.194,84**	**59.215.981,76**	**74,01%**	**59.215.981,76**	**74,01%**	**59.215.981,76**	**74,01%**	**20.798.213,08**	**25,99%**	**0,00**	**0,00%**
		04012	80.014.194,84	59.215.981,76	74,01%	59.215.981,76	74,01%	59.215.981,76	74,01%	20.798.213,08	25,99%	0,00	0,00%
07	**Total**		**522.872.778,20**	**398.538.578,58**	**76,22%**	**398.538.578,58**	**76,22%**	**398.538.578,58**	**76,22%**	**124.334.199,62**	**23,78%**	**0,00**	**0,00%**
	928M	**Total**	**15.793.423,11**	**1.465.540,81**	**9,28%**	**1.465.540,81**	**9,28%**	**1.465.540,81**	**9,28%**	**14.327.882,30**	**90,72%**	**0,00**	**0,00%**
		07012	15.793.423,11	1.465.540,81	9,28%	1.465.540,81	9,28%	1.465.540,81	9,28%	14.327.882,30	90,72%	0,00	0,00%
	942M	**Total**	**336.229.596,42**	**334.987.835,15**	**99,63%**	**334.987.835,15**	**99,63%**	**334.987.835,15**	**99,63%**	**1.241.761,27**	**0,37%**	**0,00**	**0,00%**
		07001	336.229.596,42	334.987.835,15	99,63%	334.987.835,15	99,63%	334.987.835,15	99,63%	1.241.761,27	0,37%	0,00	0,00%
	942N	**Total**	**160.220.819,97**	**52.572.728,39**	**32,81%**	**52.572.728,39**	**32,81%**	**52.572.728,39**	**32,81%**	**107.648.091,58**	**67,19%**	**0,00**	**0,00%**
		07011	160.220.819,97	52.572.728,39	32,81%	52.572.728,39	32,81%	52.572.728,39	32,81%	107.648.091,58	67,19%	0,00	0,00%
	942O	**Total**	**10.628.938,70**	**9.512.474,23**	**89,50%**	**9.512.474,23**	**89,50%**	**9.512.474,23**	**89,50%**	**1.116.464,47**	**10,50%**	**0,00**	**0,00%**
		07010	10.628.938,70	9.512.474,23	89,50%	9.512.474,23	89,50%	9.512.474,23	89,50%	1.116.464,47	10,50%	0,00	0,00%
11	**Total**		**918.388.094,77**	**878.507.973,98**	**95,66%**	**878.507.973,98**	**95,66%**	**878.507.973,98**	**95,66%**	**39.880.120,79**	**4,34%**	**0,00**	**0,00%**
	112A	**Total**	**108.514.794,19**	**94.266.311,74**	**86,87%**	**94.266.311,74**	**86,87%**	**94.266.311,74**	**86,87%**	**14.248.482,45**	**13,13%**	**0,00**	**0,00%**
		11023	108.514.794,19	94.266.311,74	86,87%	94.266.311,74	86,87%	94.266.311,74	86,87%	14.248.482,45	13,13%	0,00	0,00%
	112B	**Total**	**74.244.676,12**	**69.867.741,85**	**94,10%**	**69.867.741,85**	**94,10%**	**69.867.741,85**	**94,10%**	**4.376.934,27**	**5,90%**	**0,00**	**0,00%**
		11022	74.244.676,12	69.867.741,85	94,10%	69.867.741,85	94,10%	69.867.741,85	94,10%	4.376.934,27	5,90%	0,00	0,00%
	112C	**Total**	**319.077.375,92**	**319.065.550,59**	**100,00%**	**319.065.550,59**	**100,00%**	**319.065.550,59**	**100,00%**	**11.825,33**	**0,00%**	**0,00**	**0,00%**
		11022	319.077.375,92	319.065.550,59	100,00%	319.065.550,59	100,00%	319.065.550,59	100,00%	11.825,33	0,00%	0,00	0,00%
	114A	**Total**	**41.167.658,07**	**40.740.641,70**	**98,96%**	**40.740.641,70**	**98,96%**	**40.740.641,70**	**98,96%**	**427.016,37**	**1,04%**	**0,00**	**0,00%**
		11104	41.167.658,07	40.740.641,70	98,96%	40.740.641,70	98,96%	40.740.641,70	98,96%	427.016,37	1,04%	0,00	0,00%
	131M	**Total**	**920.657,95**	**885.625,12**	**96,19%**	**885.625,12**	**96,19%**	**885.625,12**	**96,19%**	**35.032,83**	**3,81%**	**0,00**	**0,00%**
		11010	920.657,95	885.625,12	96,19%	885.625,12	96,19%	885.625,12	96,19%	35.032,83	3,81%	0,00	0,00%
	132A	**Total**	**91.924.971,01**	**85.436.646,13**	**92,94%**	**85.436.646,13**	**92,94%**	**85.436.646,13**	**92,94%**	**6.488.324,88**	**7,06%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		11010	91.924.971,01	85.436.646,13	92,94%	85.436.646,13	92,94%	85.436.646,13	92,94%	6.488.324,88	7,06%	0,00	0,00%
	134A	**Total**	**186.398.991,34**	**181.344.761,56**	**97,29%**	**181.344.761,56**	**97,29%**	**181.344.761,56**	**97,29%**	**5.054.229,78**	**2,71%**	**0,00**	**0,00%**
		11011	186.398.991,34	181.344.761,56	97,29%	181.344.761,56	97,29%	181.344.761,56	97,29%	5.054.229,78	2,71%	0,00	0,00%
	134M	**Total**	**19.373.095,96**	**18.056.196,94**	**93,20%**	**18.056.196,94**	**93,20%**	**18.056.196,94**	**93,20%**	**1.316.899,02**	**6,80%**	**0,00**	**0,00%**
		11120	19.373.095,96	18.056.196,94	93,20%	18.056.196,94	93,20%	18.056.196,94	93,20%	1.316.899,02	6,80%	0,00	0,00%
	334D	**Total**	**3.616.157,59**	**2.018.999,70**	**55,83%**	**2.018.999,70**	**55,83%**	**2.018.999,70**	**55,83%**	**1.597.157,89**	**44,17%**	**0,00**	**0,00%**
		11019	3.616.157,59	2.018.999,70	55,83%	2.018.999,70	55,83%	2.018.999,70	55,83%	1.597.157,89	44,17%	0,00	0,00%
	921Q	**Total**	**4.586.837,60**	**4.434.561,52**	**96,68%**	**4.434.561,52**	**96,68%**	**4.434.561,52**	**96,68%**	**152.276,08**	**3,32%**	**0,00**	**0,00%**
		11016	4.586.837,60	4.434.561,52	96,68%	4.434.561,52	96,68%	4.434.561,52	96,68%	152.276,08	3,32%	0,00	0,00%
	921R	**Total**	**6.108.504,22**	**5.590.147,27**	**91,51%**	**5.590.147,27**	**91,51%**	**5.590.147,27**	**91,51%**	**518.356,95**	**8,49%**	**0,00**	**0,00%**
		11205	6.108.504,22	5.590.147,27	91,51%	5.590.147,27	91,51%	5.590.147,27	91,51%	518.356,95	8,49%	0,00	0,00%
	921S	**Total**	**7.494.239,68**	**7.330.962,72**	**97,82%**	**7.330.962,72**	**97,82%**	**7.330.962,72**	**97,82%**	**163.276,96**	**2,18%**	**0,00**	**0,00%**
		11014	7.494.239,68	7.330.962,72	97,82%	7.330.962,72	97,82%	7.330.962,72	97,82%	163.276,96	2,18%	0,00	0,00%
	921T	**Total**	**9.559.784,87**	**7.930.619,24**	**82,96%**	**7.930.619,24**	**82,96%**	**7.930.619,24**	**82,96%**	**1.629.165,63**	**17,04%**	**0,00**	**0,00%**
		11015	9.559.784,87	7.930.619,24	82,96%	7.930.619,24	82,96%	7.930.619,24	82,96%	1.629.165,63	17,04%	0,00	0,00%
	921U	**Total**	**2.867.265,52**	**2.472.154,95**	**86,22%**	**2.472.154,95**	**86,22%**	**2.472.154,95**	**86,22%**	**395.110,57**	**13,78%**	**0,00**	**0,00%**
		11018	2.867.265,52	2.472.154,95	86,22%	2.472.154,95	86,22%	2.472.154,95	86,22%	395.110,57	13,78%	0,00	0,00%
	921X	**Total**	**1.107.864,40**	**1.088.163,53**	**98,22%**	**1.088.163,53**	**98,22%**	**1.088.163,53**	**98,22%**	**19.700,87**	**1,78%**	**0,00**	**0,00%**
		11020	1.107.864,40	1.088.163,53	98,22%	1.088.163,53	98,22%	1.088.163,53	98,22%	19.700,87	1,78%	0,00	0,00%
	924M	**Total**	**39.337.788,37**	**36.251.244,65**	**92,15%**	**36.251.244,65**	**92,15%**	**36.251.244,65**	**92,15%**	**3.086.543,72**	**7,85%**	**0,00**	**0,00%**
		11001	39.337.788,37	36.251.244,65	92,15%	36.251.244,65	92,15%	36.251.244,65	92,15%	3.086.543,72	7,85%	0,00	0,00%
	932O	**Total**	**2.087.431,96**	**1.727.644,77**	**82,76%**	**1.727.644,77**	**82,76%**	**1.727.644,77**	**82,76%**	**359.787,19**	**17,24%**	**0,00**	**0,00%**
		11010	2.087.431,96	1.727.644,77	82,76%	1.727.644,77	82,76%	1.727.644,77	82,76%	359.787,19	17,24%	0,00	0,00%
12	**Total**		**287.462.353,60**	**215.878.494,20**	**75,10%**	**215.878.494,20**	**75,10%**	**215.878.494,20**	**75,10%**	**71.583.859,40**	**24,90%**	**0,00**	**0,00%**
	241N	**Total**	**79.360.689,86**	**35.658.703,10**	**44,93%**	**35.658.703,10**	**44,93%**	**35.658.703,10**	**44,93%**	**43.701.986,76**	**55,07%**	**0,00**	**0,00%**
		12027	79.360.689,86	35.658.703,10	44,93%	35.658.703,10	44,93%	35.658.703,10	44,93%	43.701.986,76	55,07%	0,00	0,00%
	422B	**Total**	**10.704.484,90**	**6.076.212,22**	**56,76%**	**6.076.212,22**	**56,76%**	**6.076.212,22**	**56,76%**	**4.628.272,68**	**43,24%**	**0,00**	**0,00%**
		12028	10.704.484,90	6.076.212,22	56,76%	6.076.212,22	56,76%	6.076.212,22	56,76%	4.628.272,68	43,24%	0,00	0,00%
	431A	**Total**	**12.709.415,40**	**5.773.713,23**	**45,43%**	**5.773.713,23**	**45,43%**	**5.773.713,23**	**45,43%**	**6.935.702,17**	**54,57%**	**0,00**	**0,00%**
		12013	12.709.415,40	5.773.713,23	45,43%	5.773.713,23	45,43%	5.773.713,23	45,43%	6.935.702,17	54,57%	0,00	0,00%
	433A	**Total**	**3.890.768,21**	**3.704.515,75**	**95,21%**	**3.704.515,75**	**95,21%**	**3.704.515,75**	**95,21%**	**186.252,46**	**4,79%**	**0,00**	**0,00%**
		12026	3.890.768,21	3.704.515,75	95,21%	3.704.515,75	95,21%	3.704.515,75	95,21%	186.252,46	4,79%	0,00	0,00%
	463A	**Total**	**10.639.124,97**	**6.073.907,91**	**57,09%**	**6.073.907,91**	**57,09%**	**6.073.907,91**	**57,09%**	**4.565.217,06**	**42,91%**	**0,00**	**0,00%**
		12028	10.639.124,97	6.073.907,91	57,09%	6.073.907,91	57,09%	6.073.907,91	57,09%	4.565.217,06	42,91%	0,00	0,00%
	492A	**Total**	**5.031.624,79**	**4.587.649,84**	**91,18%**	**4.587.649,84**	**91,18%**	**4.587.649,84**	**91,18%**	**443.974,95**	**8,82%**	**0,00**	**0,00%**
		12013	5.031.624,79	4.587.649,84	91,18%	4.587.649,84	91,18%	4.587.649,84	91,18%	443.974,95	8,82%	0,00	0,00%
	492B	**Total**	**1.678.301,55**	**1.587.996,91**	**94,62%**	**1.587.996,91**	**94,62%**	**1.587.996,91**	**94,62%**	**90.304,64**	**5,38%**	**0,00**	**0,00%**
		12019	1.678.301,55	1.587.996,91	94,62%	1.587.996,91	94,62%	1.587.996,91	94,62%	90.304,64	5,38%	0,00	0,00%
	921M	**Total**	**5.641.267,98**	**5.641.264,65**	**100,00%**	**5.641.264,65**	**100,00%**	**5.641.264,65**	**100,00%**	**3,33**	**0,00%**	**0,00**	**0,00%**
		12014	5.641.267,98	5.641.264,65	100,00%	5.641.264,65	100,00%	5.641.264,65	100,00%	3,33	0,00%	0,00	0,00%
	921N	**Total**	**26.940.361,23**	**25.223.388,57**	**93,63%**	**25.223.388,57**	**93,63%**	**25.223.388,57**	**93,63%**	**1.716.972,66**	**6,37%**	**0,00**	**0,00%**
		12024	26.940.361,23	25.223.388,57	93,63%	25.223.388,57	93,63%	25.223.388,57	93,63%	1.716.972,66	6,37%	0,00	0,00%
	921V	**Total**	**1.216.127,40**	**1.142.698,47**	**93,96%**	**1.142.698,47**	**93,96%**	**1.142.698,47**	**93,96%**	**73.428,93**	**6,04%**	**0,00**	**0,00%**
		12015	1.216.127,40	1.142.698,47	93,96%	1.142.698,47	93,96%	1.142.698,47	93,96%	73.428,93	6,04%	0,00	0,00%
	923A	**Total**	**26.460.201,89**	**20.830.165,46**	**78,72%**	**20.830.165,46**	**78,72%**	**20.830.165,46**	**78,72%**	**5.630.036,43**	**21,28%**	**0,00**	**0,00%**
		12025	26.460.201,89	20.830.165,46	78,72%	20.830.165,46	78,72%	20.830.165,46	78,72%	5.630.036,43	21,28%	0,00	0,00%
	923C	**Total**	**2.763.664,37**	**2.084.195,89**	**75,41%**	**2.084.195,89**	**75,41%**	**2.084.195,89**	**75,41%**	**679.468,48**	**24,59%**	**0,00**	**0,00%**
		12026	2.763.664,37	2.084.195,89	75,41%	2.084.195,89	75,41%	2.084.195,89	75,41%	679.468,48	24,59%	0,00	0,00%
	923M	**Total**	**38.523.626,97**	**37.243.125,36**	**96,68%**	**37.243.125,36**	**96,68%**	**37.243.125,36**	**96,68%**	**1.280.501,61**	**3,32%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		12001	38.523.626,97	37.243.125,36	96,68%	37.243.125,36	96,68%	37.243.125,36	96,68%	1.280.501,61	3,32%	0,00	0,00%
	931M	**Total**	**4.548.740,32**	**4.502.150,96**	**98,98%**	**4.502.150,96**	**98,98%**	**4.502.150,96**	**98,98%**	**46.589,36**	**1,02%**	**0,00**	**0,00%**
		12017	4.548.740,32	4.502.150,96	98,98%	4.502.150,96	98,98%	4.502.150,96	98,98%	46.589,36	1,02%	0,00	0,00%
	931N	**Total**	**4.358.625,63**	**4.358.621,03**	**100,00%**	**4.358.621,03**	**100,00%**	**4.358.621,03**	**100,00%**	**4,60**	**0,00%**	**0,00**	**0,00%**
		12015	4.358.625,63	4.358.621,03	100,00%	4.358.621,03	100,00%	4.358.621,03	100,00%	4,60	0,00%	0,00	0,00%
	931P	**Total**	**20.900.378,94**	**20.563.191,56**	**98,39%**	**20.563.191,56**	**98,39%**	**20.563.191,56**	**98,39%**	**337.187,38**	**1,61%**	**0,00**	**0,00%**
		12018	20.900.378,94	20.563.191,56	98,39%	20.563.191,56	98,39%	20.563.191,56	98,39%	337.187,38	1,61%	0,00	0,00%
	932M	**Total**	**32.094.949,19**	**30.826.993,29**	**96,05%**	**30.826.993,29**	**96,05%**	**30.826.993,29**	**96,05%**	**1.267.955,90**	**3,95%**	**0,00**	**0,00%**
		12016	32.094.949,19	30.826.993,29	96,05%	30.826.993,29	96,05%	30.826.993,29	96,05%	1.267.955,90	3,95%	0,00	0,00%
14	**Total**		**2.244.563.007,74**	**2.105.780.033,11**	**93,82%**	**2.105.780.033,11**	**93,82%**	**2.105.780.033,11**	**93,82%**	**138.782.974,63**	**6,18%**	**0,00**	**0,00%**
	451M	**Total**	**16.223.809,39**	**14.415.196,87**	**88,85%**	**14.415.196,87**	**88,85%**	**14.415.196,87**	**88,85%**	**1.808.612,52**	**11,15%**	**0,00**	**0,00%**
		14001	16.223.809,39	14.415.196,87	88,85%	14.415.196,87	88,85%	14.415.196,87	88,85%	1.808.612,52	11,15%	0,00	0,00%
	453A	**Total**	**179.223.266,30**	**164.534.620,39**	**91,80%**	**164.534.620,39**	**91,80%**	**164.534.620,39**	**91,80%**	**14.688.645,91**	**8,20%**	**0,00**	**0,00%**
		14012	179.223.266,30	164.534.620,39	91,80%	164.534.620,39	91,80%	164.534.620,39	91,80%	14.688.645,91	8,20%	0,00	0,00%
	453B	**Total**	**79.951.164,85**	**21.404.620,63**	**26,77%**	**21.404.620,63**	**26,77%**	**21.404.620,63**	**26,77%**	**58.546.544,22**	**73,23%**	**0,00**	**0,00%**
		14013	79.951.164,85	21.404.620,63	26,77%	21.404.620,63	26,77%	21.404.620,63	26,77%	58.546.544,22	73,23%	0,00	0,00%
	453M	**Total**	**32.352.041,59**	**5.813.832,12**	**17,97%**	**5.813.832,12**	**17,97%**	**5.813.832,12**	**17,97%**	**26.538.209,47**	**82,03%**	**0,00**	**0,00%**
		14010	32.352.041,59	5.813.832,12	17,97%	5.813.832,12	17,97%	5.813.832,12	17,97%	26.538.209,47	82,03%	0,00	0,00%
	453N	**Total**	**1.936.812.725,61**	**1.899.611.763,10**	**98,08%**	**1.899.611.763,10**	**98,08%**	**1.899.611.763,10**	**98,08%**	**37.200.962,51**	**1,92%**	**0,00**	**0,00%**
		14203	1.936.812.725,61	1.899.611.763,10	98,08%	1.899.611.763,10	98,08%	1.899.611.763,10	98,08%	37.200.962,51	1,92%	0,00	0,00%
15	**Total**		**5.999.223.966,46**	**5.858.504.034,45**	**97,65%**	**5.858.504.034,45**	**97,65%**	**5.858.504.034,45**	**97,65%**	**140.719.932,01**	**2,35%**	**0,00**	**0,00%**
	321M	**Total**	**72.023.729,24**	**68.124.363,98**	**94,59%**	**68.124.363,98**	**94,59%**	**68.124.363,98**	**94,59%**	**3.899.365,26**	**5,41%**	**0,00**	**0,00%**
		15001	28.167.537,52	26.407.311,43	93,75%	26.407.311,43	93,75%	26.407.311,43	93,75%	1.760.226,09	6,25%	0,00	0,00%
		15002	14.273.874,59	14.265.936,41	99,94%	14.265.936,41	99,94%	14.265.936,41	99,94%	7.938,18	0,06%	0,00	0,00%
		15016	29.582.317,13	27.451.116,14	92,80%	27.451.116,14	92,80%	27.451.116,14	92,80%	2.131.200,99	7,20%	0,00	0,00%
	321O	**Total**	**511.431,13**	**447.167,10**	**87,43%**	**447.167,10**	**87,43%**	**447.167,10**	**87,43%**	**64.264,03**	**12,57%**	**0,00**	**0,00%**
		15017	511.431,13	447.167,10	87,43%	447.167,10	87,43%	447.167,10	87,43%	64.264,03	12,57%	0,00	0,00%
	321P	**Total**	**155.091.368,37**	**77.859.490,14**	**50,20%**	**77.859.490,14**	**50,20%**	**77.859.490,14**	**50,20%**	**77.231.878,23**	**49,80%**	**0,00**	**0,00%**
		15015	155.091.368,37	77.859.490,14	50,20%	77.859.490,14	50,20%	77.859.490,14	50,20%	77.231.878,23	49,80%	0,00	0,00%
	322A	**Total**	**1.205.817.842,22**	**1.204.365.775,11**	**99,88%**	**1.204.365.775,11**	**99,88%**	**1.204.365.775,11**	**99,88%**	**1.452.067,11**	**0,12%**	**0,00**	**0,00%**
		15010	111.806.799,47	110.354.733,49	98,70%	110.354.733,49	98,70%	110.354.733,49	98,70%	1.452.065,98	1,30%	0,00	0,00%
		15016	1.094.011.042,75	1.094.011.041,62	100,00%	1.094.011.041,62	100,00%	1.094.011.041,62	100,00%	1,13	0,00%	0,00	0,00%
	322B	**Total**	**1.226.782.918,11**	**1.224.057.732,85**	**99,78%**	**1.224.057.732,85**	**99,78%**	**1.224.057.732,85**	**99,78%**	**2.725.185,26**	**0,22%**	**0,00**	**0,00%**
		15011	103.282.207,72	100.557.024,64	97,36%	100.557.024,64	97,36%	100.557.024,64	97,36%	2.725.183,08	2,64%	0,00	0,00%
		15016	1.123.500.710,39	1.123.500.708,21	100,00%	1.123.500.708,21	100,00%	1.123.500.708,21	100,00%	2,18	0,00%	0,00	0,00%
	322C	**Total**	**1.112.099.974,48**	**1.111.941.287,98**	**99,99%**	**1.111.941.287,98**	**99,99%**	**1.111.941.287,98**	**99,99%**	**158.686,50**	**0,01%**	**0,00**	**0,00%**
		15014	1.112.099.974,48	1.111.941.287,98	99,99%	1.111.941.287,98	99,99%	1.111.941.287,98	99,99%	158.686,50	0,01%	0,00	0,00%
	322E	**Total**	**97.631.915,85**	**97.434.505,88**	**99,80%**	**97.434.505,88**	**99,80%**	**97.434.505,88**	**99,80%**	**197.409,97**	**0,20%**	**0,00**	**0,00%**
		15011	11.752.545,36	11.555.138,60	98,32%	11.555.138,60	98,32%	11.555.138,60	98,32%	197.406,76	1,68%	0,00	0,00%
		15016	85.879.370,49	85.879.367,28	100,00%	85.879.367,28	100,00%	85.879.367,28	100,00%	3,21	0,00%	0,00	0,00%
	322F	**Total**	**42.208.368,00**	**32.291.446,15**	**76,50%**	**32.291.446,15**	**76,50%**	**32.291.446,15**	**76,50%**	**9.916.921,85**	**23,50%**	**0,00**	**0,00%**
		15011	42.208.368,00	32.291.446,15	76,50%	32.291.446,15	76,50%	32.291.446,15	76,50%	9.916.921,85	23,50%	0,00	0,00%
	322G	**Total**	**81.498.275,09**	**81.498.270,86**	**100,00%**	**81.498.270,86**	**100,00%**	**81.498.270,86**	**100,00%**	**4,23**	**0,00%**	**0,00**	**0,00%**
		15016	81.498.275,09	81.498.270,86	100,00%	81.498.270,86	100,00%	81.498.270,86	100,00%	4,23	0,00%	0,00	0,00%
	322O	**Total**	**67.250.254,83**	**46.260.519,37**	**68,79%**	**46.260.519,37**	**68,79%**	**46.260.519,37**	**68,79%**	**20.989.735,46**	**31,21%**	**0,00**	**0,00%**
		15016	3.932.645,04	3.932.642,61	100,00%	3.932.642,61	100,00%	3.932.642,61	100,00%	2,43	0,00%	0,00	0,00%
		15020	63.317.609,79	42.327.876,76	66,85%	42.327.876,76	66,85%	42.327.876,76	66,85%	20.989.733,03	33,15%	0,00	0,00%
	322P	**Total**	**337.946.237,64**	**337.945.628,05**	**100,00%**	**337.945.628,05**	**100,00%**	**337.945.628,05**	**100,00%**	**609,59**	**0,00%**	**0,00**	**0,00%**
		15016	337.946.237,64	337.945.628,05	100,00%	337.945.628,05	100,00%	337.945.628,05	100,00%	609,59	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	323M	**Total**	**1.403.187.319,79**	**1.390.501.246,22**	**99,10%**	**1.390.501.246,22**	**99,10%**	**1.390.501.246,22**	**99,10%**	**12.686.073,57**	**0,90%**	**0,00**	**0,00%**
		15012	1.403.187.319,79	1.390.501.246,22	99,10%	1.390.501.246,22	99,10%	1.390.501.246,22	99,10%	12.686.073,57	0,90%	0,00	0,00%
	324M	**Total**	**26.501.512,00**	**25.611.202,27**	**96,64%**	**25.611.202,27**	**96,64%**	**25.611.202,27**	**96,64%**	**890.309,73**	**3,36%**	**0,00**	**0,00%**
		15015	26.501.512,00	25.611.202,27	96,64%	25.611.202,27	96,64%	25.611.202,27	96,64%	890.309,73	3,36%	0,00	0,00%
	466A	**Total**	**170.672.819,71**	**160.165.398,49**	**93,84%**	**160.165.398,49**	**93,84%**	**160.165.398,49**	**93,84%**	**10.507.421,22**	**6,16%**	**0,00**	**0,00%**
		15019	170.672.819,71	160.165.398,49	93,84%	160.165.398,49	93,84%	160.165.398,49	93,84%	10.507.421,22	6,16%	0,00	0,00%
16	**Total**		**710.097.536,35**	**376.622.299,31**	**53,04%**	**376.622.299,31**	**53,04%**	**376.622.299,31**	**53,04%**	**333.475.237,04**	**46,96%**	**0,00**	**0,00%**
	261A	**Total**	**273.365.611,19**	**62.403.433,12**	**22,83%**	**62.403.433,12**	**22,83%**	**62.403.433,12**	**22,83%**	**210.962.178,07**	**77,17%**	**0,00**	**0,00%**
		16019	273.365.611,19	62.403.433,12	22,83%	62.403.433,12	22,83%	62.403.433,12	22,83%	210.962.178,07	77,17%	0,00	0,00%
	261B	**Total**	**143.562.667,91**	**126.025.260,80**	**87,78%**	**126.025.260,80**	**87,78%**	**126.025.260,80**	**87,78%**	**17.537.407,11**	**12,22%**	**0,00**	**0,00%**
		16202	143.562.667,91	126.025.260,80	87,78%	126.025.260,80	87,78%	126.025.260,80	87,78%	17.537.407,11	12,22%	0,00	0,00%
	261O	**Total**	**5.733.935,66**	**5.463.707,08**	**95,29%**	**5.463.707,08**	**95,29%**	**5.463.707,08**	**95,29%**	**270.228,58**	**4,71%**	**0,00**	**0,00%**
		16018	5.733.935,66	5.463.707,08	95,29%	5.463.707,08	95,29%	5.463.707,08	95,29%	270.228,58	4,71%	0,00	0,00%
	261P	**Total**	**7.270.107,16**	**7.096.162,99**	**97,61%**	**7.096.162,99**	**97,61%**	**7.096.162,99**	**97,61%**	**173.944,17**	**2,39%**	**0,00**	**0,00%**
		16012	7.270.107,16	7.096.162,99	97,61%	7.096.162,99	97,61%	7.096.162,99	97,61%	173.944,17	2,39%	0,00	0,00%
	411A	**Total**	**56.078.738,47**	**44.005.389,65**	**78,47%**	**44.005.389,65**	**78,47%**	**44.005.389,65**	**78,47%**	**12.073.348,82**	**21,53%**	**0,00**	**0,00%**
		16014	56.078.738,47	44.005.389,65	78,47%	44.005.389,65	78,47%	44.005.389,65	78,47%	12.073.348,82	21,53%	0,00	0,00%
	456A	**Total**	**40.718.073,59**	**30.383.500,79**	**74,62%**	**30.383.500,79**	**74,62%**	**30.383.500,79**	**74,62%**	**10.334.572,80**	**25,38%**	**0,00**	**0,00%**
		16010	40.718.073,59	30.383.500,79	74,62%	30.383.500,79	74,62%	30.383.500,79	74,62%	10.334.572,80	25,38%	0,00	0,00%
	456B	**Total**	**39.131.752,66**	**27.354.240,43**	**69,90%**	**27.354.240,43**	**69,90%**	**27.354.240,43**	**69,90%**	**11.777.512,23**	**30,10%**	**0,00**	**0,00%**
		16015	39.131.752,66	27.354.240,43	69,90%	27.354.240,43	69,90%	27.354.240,43	69,90%	11.777.512,23	30,10%	0,00	0,00%
	456M	**Total**	**28.543.885,85**	**27.622.090,58**	**96,77%**	**27.622.090,58**	**96,77%**	**27.622.090,58**	**96,77%**	**921.795,27**	**3,23%**	**0,00**	**0,00%**
		16001	28.543.885,85	27.622.090,58	96,77%	27.622.090,58	96,77%	27.622.090,58	96,77%	921.795,27	3,23%	0,00	0,00%
	456N	**Total**	**94.195.703,34**	**25.633.660,89**	**27,21%**	**25.633.660,89**	**27,21%**	**25.633.660,89**	**27,21%**	**68.562.042,45**	**72,79%**	**0,00**	**0,00%**
		16017	94.195.703,34	25.633.660,89	27,21%	25.633.660,89	27,21%	25.633.660,89	27,21%	68.562.042,45	72,79%	0,00	0,00%
	467A	**Total**	**21.497.060,52**	**20.634.852,98**	**95,99%**	**20.634.852,98**	**95,99%**	**20.634.852,98**	**95,99%**	**862.207,54**	**4,01%**	**0,00**	**0,00%**
		16206	21.497.060,52	20.634.852,98	95,99%	20.634.852,98	95,99%	20.634.852,98	95,99%	862.207,54	4,01%	0,00	0,00%
17	**Total**		**11.502.230.615,05**	**11.248.545.392,06**	**97,79%**	**11.248.545.392,06**	**97,79%**	**11.248.545.392,06**	**97,79%**	**253.685.222,99**	**2,21%**	**0,00**	**0,00%**
	311M	**Total**	**28.844.701,30**	**25.858.408,10**	**89,65%**	**25.858.408,10**	**89,65%**	**25.858.408,10**	**89,65%**	**2.986.293,20**	**10,35%**	**0,00**	**0,00%**
		17001	28.844.701,30	25.858.408,10	89,65%	25.858.408,10	89,65%	25.858.408,10	89,65%	2.986.293,20	10,35%	0,00	0,00%
	311N	**Total**	**16.525.735,48**	**16.515.523,96**	**99,94%**	**16.515.523,96**	**99,94%**	**16.515.523,96**	**99,94%**	**10.211,52**	**0,06%**	**0,00**	**0,00%**
		17011	16.525.735,48	16.515.523,96	99,94%	16.515.523,96	99,94%	16.515.523,96	99,94%	10.211,52	0,06%	0,00	0,00%
	311O	**Total**	**3.621.601,70**	**3.608.374,76**	**99,63%**	**3.608.374,76**	**99,63%**	**3.608.374,76**	**99,63%**	**13.226,94**	**0,37%**	**0,00**	**0,00%**
		17013	3.621.601,70	3.608.374,76	99,63%	3.608.374,76	99,63%	3.608.374,76	99,63%	13.226,94	0,37%	0,00	0,00%
	311P	**Total**	**110.908.480,93**	**106.004.440,83**	**95,58%**	**106.004.440,83**	**95,58%**	**106.004.440,83**	**95,58%**	**4.904.040,10**	**4,42%**	**0,00**	**0,00%**
		171188100	110.908.480,93	106.004.440,83	95,58%	106.004.440,83	95,58%	106.004.440,83	95,58%	4.904.040,10	4,42%	0,00	0,00%
	312A	**Total**	**8.160.915.890,49**	**7.928.775.643,66**	**97,16%**	**7.928.775.643,66**	**97,16%**	**7.928.775.643,66**	**97,16%**	**232.140.246,83**	**2,84%**	**0,00**	**0,00%**
		171188100	2.861.392.319,21	2.694.383.165,42	94,16%	2.694.383.165,42	94,16%	2.694.383.165,42	94,16%	167.009.153,79	5,84%	0,00	0,00%
		171188201	637.090.389,08	636.239.230,46	99,87%	636.239.230,46	99,87%	636.239.230,46	99,87%	851.158,62	0,13%	0,00	0,00%
		171188202	652.863.178,48	644.586.711,06	98,73%	644.586.711,06	98,73%	644.586.711,06	98,73%	8.276.467,42	1,27%	0,00	0,00%
		171188203	493.919.784,08	480.629.218,30	97,31%	480.629.218,30	97,31%	480.629.218,30	97,31%	13.290.565,78	2,69%	0,00	0,00%
		171188204	444.944.246,87	430.526.654,27	96,76%	430.526.654,27	96,76%	430.526.654,27	96,76%	14.417.592,60	3,24%	0,00	0,00%
		171188205	233.666.813,02	231.066.829,37	98,89%	231.066.829,37	98,89%	231.066.829,37	98,89%	2.599.983,65	1,11%	0,00	0,00%
		171188206	51.947.471,09	51.618.916,26	99,37%	51.618.916,26	99,37%	51.618.916,26	99,37%	328.554,83	0,63%	0,00	0,00%
		171188208	96.626.072,09	95.530.279,24	98,87%	95.530.279,24	98,87%	95.530.279,24	98,87%	1.095.792,85	1,13%	0,00	0,00%
		171188209	50.332.597,71	49.886.040,05	99,11%	49.886.040,05	99,11%	49.886.040,05	99,11%	446.557,66	0,89%	0,00	0,00%
		171188210	369.210.830,50	362.157.961,75	98,09%	362.157.961,75	98,09%	362.157.961,75	98,09%	7.052.868,75	1,91%	0,00	0,00%
		171188212	16.991.788,02	16.987.639,56	99,98%	16.987.639,56	99,98%	16.987.639,56	99,98%	4.148,46	0,02%	0,00	0,00%
		171188213	201.609.226,92	198.810.452,09	98,61%	198.810.452,09	98,61%	198.810.452,09	98,61%	2.798.774,83	1,39%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188214	154.286.533,81	153.657.346,61	99,59%	153.657.346,61	99,59%	153.657.346,61	99,59%	629.187,20	0,41%	0,00	0,00%
		171188215	158.528.797,67	157.103.670,54	99,10%	157.103.670,54	99,10%	157.103.670,54	99,10%	1.425.127,13	0,90%	0,00	0,00%
		171188216	197.256.263,37	194.911.035,87	98,81%	194.911.035,87	98,81%	194.911.035,87	98,81%	2.345.227,50	1,19%	0,00	0,00%
		171188217	647.247.020,57	639.380.180,45	98,78%	639.380.180,45	98,78%	639.380.180,45	98,78%	7.866.840,12	1,22%	0,00	0,00%
		171188219	42.844.874,03	42.834.037,48	99,97%	42.834.037,48	99,97%	42.834.037,48	99,97%	10.836,55	0,03%	0,00	0,00%
		171188220	22.667.783,09	22.667.508,04	100,00%	22.667.508,04	100,00%	22.667.508,04	100,00%	275,05	0,00%	0,00	0,00%
		171188221	15.441.465,26	15.437.634,02	99,98%	15.437.634,02	99,98%	15.437.634,02	99,98%	3.831,24	0,02%	0,00	0,00%
		171188223	31.029.393,29	30.995.886,33	99,89%	30.995.886,33	99,89%	30.995.886,33	99,89%	33.506,96	0,11%	0,00	0,00%
		171188224	24.902.234,95	24.887.279,57	99,94%	24.887.279,57	99,94%	24.887.279,57	99,94%	14.955,38	0,06%	0,00	0,00%
		171188228	110.477.381,48	110.426.340,95	99,95%	110.426.340,95	99,95%	110.426.340,95	99,95%	51.040,53	0,05%	0,00	0,00%
		171188229	89.048.110,18	89.019.587,67	99,97%	89.019.587,67	99,97%	89.019.587,67	99,97%	28.522,51	0,03%	0,00	0,00%
		171188230	65.423.375,65	63.893.095,93	97,66%	63.893.095,93	97,66%	63.893.095,93	97,66%	1.530.279,72	2,34%	0,00	0,00%
		171188231	97.786.696,61	97.771.367,74	99,98%	97.771.367,74	99,98%	97.771.367,74	99,98%	15.328,87	0,02%	0,00	0,00%
		171188232	198.758.795,94	198.745.524,80	99,99%	198.745.524,80	99,99%	198.745.524,80	99,99%	13.271,14	0,01%	0,00	0,00%
		171188233	166.083.673,11	166.083.276,11	100,00%	166.083.276,11	100,00%	166.083.276,11	100,00%	397,00	0,00%	0,00	0,00%
		171188502	28.538.774,41	28.538.773,72	100,00%	28.538.773,72	100,00%	28.538.773,72	100,00%	0,69	0,00%	0,00	0,00%
	312B	**Total**	**2.565.208.832,45**	**2.563.935.053,00**	**99,95%**	**2.563.935.053,00**	**99,95%**	**2.563.935.053,00**	**99,95%**	**1.273.779,45**	**0,05%**	**0,00**	**0,00%**
		171188100	1.567.027.433,40	1.566.909.603,08	99,99%	1.566.909.603,08	99,99%	1.566.909.603,08	99,99%	117.830,32	0,01%	0,00	0,00%
		171188300	998.181.399,05	997.025.449,92	99,88%	997.025.449,92	99,88%	997.025.449,92	99,88%	1.155.949,13	0,12%	0,00	0,00%
	312C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**19.309.793,15**	**16.815.686,23**	**87,08%**	**16.815.686,23**	**87,08%**	**16.815.686,23**	**87,08%**	**2.494.106,92**	**12,92%**	**0,00**	**0,00%**
		17010	19.309.793,15	16.815.686,23	87,08%	16.815.686,23	87,08%	16.815.686,23	87,08%	2.494.106,92	12,92%	0,00	0,00%
	312F	**Total**	**277.916.397,69**	**277.872.000,82**	**99,98%**	**277.872.000,82**	**99,98%**	**277.872.000,82**	**99,98%**	**44.396,87**	**0,02%**	**0,00**	**0,00%**
		171188100	31.696,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	31.696,98	100,00%	0,00	0,00%
		171188201	32.567.374,98	32.567.374,98	100,00%	32.567.374,98	100,00%	32.567.374,98	100,00%	0,00	0,00%	0,00	0,00%
		171188202	28.330.502,20	28.330.502,20	100,00%	28.330.502,20	100,00%	28.330.502,20	100,00%	0,00	0,00%	0,00	0,00%
		171188203	26.272.320,15	26.272.320,15	100,00%	26.272.320,15	100,00%	26.272.320,15	100,00%	0,00	0,00%	0,00	0,00%
		171188204	24.963.202,25	24.963.202,25	100,00%	24.963.202,25	100,00%	24.963.202,25	100,00%	0,00	0,00%	0,00	0,00%
		171188205	14.422.650,15	14.422.650,15	100,00%	14.422.650,15	100,00%	14.422.650,15	100,00%	0,00	0,00%	0,00	0,00%
		171188208	3.216.639,69	3.216.639,69	100,00%	3.216.639,69	100,00%	3.216.639,69	100,00%	0,00	0,00%	0,00	0,00%
		171188209	1.434.201,32	1.434.201,32	100,00%	1.434.201,32	100,00%	1.434.201,32	100,00%	0,00	0,00%	0,00	0,00%
		171188210	18.109.986,49	18.109.986,49	100,00%	18.109.986,49	100,00%	18.109.986,49	100,00%	0,00	0,00%	0,00	0,00%
		171188213	10.553.836,85	10.553.836,85	100,00%	10.553.836,85	100,00%	10.553.836,85	100,00%	0,00	0,00%	0,00	0,00%
		171188214	5.829.411,07	5.829.411,07	100,00%	5.829.411,07	100,00%	5.829.411,07	100,00%	0,00	0,00%	0,00	0,00%
		171188215	8.863.842,00	8.863.842,00	100,00%	8.863.842,00	100,00%	8.863.842,00	100,00%	0,00	0,00%	0,00	0,00%
		171188216	11.867.988,32	11.867.988,32	100,00%	11.867.988,32	100,00%	11.867.988,32	100,00%	0,00	0,00%	0,00	0,00%
		171188217	28.220.366,18	28.220.366,18	100,00%	28.220.366,18	100,00%	28.220.366,18	100,00%	0,00	0,00%	0,00	0,00%
		171188223	993.531,51	993.531,51	100,00%	993.531,51	100,00%	993.531,51	100,00%	0,00	0,00%	0,00	0,00%
		171188224	786.880,88	786.880,88	100,00%	786.880,88	100,00%	786.880,88	100,00%	0,00	0,00%	0,00	0,00%
		171188228	2.201.937,15	2.201.937,15	100,00%	2.201.937,15	100,00%	2.201.937,15	100,00%	0,00	0,00%	0,00	0,00%
		171188231	1.450.608,20	1.450.608,20	100,00%	1.450.608,20	100,00%	1.450.608,20	100,00%	0,00	0,00%	0,00	0,00%
		171188232	4.011.276,70	4.010.741,81	99,99%	4.010.741,81	99,99%	4.010.741,81	99,99%	534,89	0,01%	0,00	0,00%
		171188233	3.918.858,12	3.918.858,12	100,00%	3.918.858,12	100,00%	3.918.858,12	100,00%	0,00	0,00%	0,00	0,00%
		171188300	49.805.676,50	49.793.711,50	99,98%	49.793.711,50	99,98%	49.793.711,50	99,98%	11.965,00	0,02%	0,00	0,00%
		171188401	63.610,00	63.410,00	99,69%	63.410,00	99,69%	63.410,00	99,69%	200,00	0,31%	0,00	0,00%
	313B	**Total**	**140.570.207,46**	**130.821.909,28**	**93,07%**	**130.821.909,28**	**93,07%**	**130.821.909,28**	**93,07%**	**9.748.298,18**	**6,93%**	**0,00**	**0,00%**
		17012	140.570.207,46	130.821.909,28	93,07%	130.821.909,28	93,07%	130.821.909,28	93,07%	9.748.298,18	6,93%	0,00	0,00%
	313C	**Total**	**178.005.810,60**	**177.987.140,65**	**99,99%**	**177.987.140,65**	**99,99%**	**177.987.140,65**	**99,99%**	**18.669,95**	**0,01%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	178.005.810,60	177.987.140,65	99,99%	177.987.140,65	99,99%	177.987.140,65	99,99%	18.669,95	0,01%	0,00	0,00%
	313D	**Total**	**403.163,80**	**351.210,77**	**87,11%**	**351.210,77**	**87,11%**	**351.210,77**	**87,11%**	**51.953,03**	**12,89%**	**0,00**	**0,00%**
		17014	403.163,80	351.210,77	87,11%	351.210,77	87,11%	351.210,77	87,11%	51.953,03	12,89%	0,00	0,00%
19	**Total**		**2.274.673.299,54**	**2.026.493.014,16**	**89,09%**	**2.026.493.014,16**	**89,09%**	**2.026.493.014,16**	**89,09%**	**248.180.285,38**	**10,91%**	**0,00**	**0,00%**
	231A	**Total**	**85.638.329,38**	**80.966.292,61**	**94,54%**	**80.966.292,61**	**94,54%**	**80.966.292,61**	**94,54%**	**4.672.036,77**	**5,46%**	**0,00**	**0,00%**
		19012	85.638.329,38	80.966.292,61	94,54%	80.966.292,61	94,54%	80.966.292,61	94,54%	4.672.036,77	5,46%	0,00	0,00%
	231B	**Total**	**14.251.536,46**	**12.531.097,72**	**87,93%**	**12.531.097,72**	**87,93%**	**12.531.097,72**	**87,93%**	**1.720.438,74**	**12,07%**	**0,00**	**0,00%**
		19102	14.251.536,46	12.531.097,72	87,93%	12.531.097,72	87,93%	12.531.097,72	87,93%	1.720.438,74	12,07%	0,00	0,00%
	231C	**Total**	**18.128.448,09**	**15.794.861,36**	**87,13%**	**15.794.861,36**	**87,13%**	**15.794.861,36**	**87,13%**	**2.333.586,73**	**12,87%**	**0,00**	**0,00%**
		19012	18.128.448,09	15.794.861,36	87,13%	15.794.861,36	87,13%	15.794.861,36	87,13%	2.333.586,73	12,87%	0,00	0,00%
	231D	**Total**	**441.646.762,05**	**401.763.015,53**	**90,97%**	**401.763.015,53**	**90,97%**	**401.763.015,53**	**90,97%**	**39.883.746,52**	**9,03%**	**0,00**	**0,00%**
		19011	441.646.762,05	401.763.015,53	90,97%	401.763.015,53	90,97%	401.763.015,53	90,97%	39.883.746,52	9,03%	0,00	0,00%
	231E	**Total**	**3.251.096,40**	**2.911.845,59**	**89,57%**	**2.911.845,59**	**89,57%**	**2.911.845,59**	**89,57%**	**339.250,81**	**10,43%**	**0,00**	**0,00%**
		19102	3.251.096,40	2.911.845,59	89,57%	2.911.845,59	89,57%	2.911.845,59	89,57%	339.250,81	10,43%	0,00	0,00%
	231F	**Total**	**298.506.549,20**	**264.909.169,31**	**88,74%**	**264.909.169,31**	**88,74%**	**264.909.169,31**	**88,74%**	**33.597.379,89**	**11,26%**	**0,00**	**0,00%**
		19012	298.506.549,20	264.909.169,31	88,74%	264.909.169,31	88,74%	264.909.169,31	88,74%	33.597.379,89	11,26%	0,00	0,00%
	231G	**Total**	**62.230.149,91**	**59.883.130,14**	**96,23%**	**59.883.130,14**	**96,23%**	**59.883.130,14**	**96,23%**	**2.347.019,77**	**3,77%**	**0,00**	**0,00%**
		19102	62.230.149,91	59.883.130,14	96,23%	59.883.130,14	96,23%	59.883.130,14	96,23%	2.347.019,77	3,77%	0,00	0,00%
	231H	**Total**	**236.222.637,56**	**231.042.686,20**	**97,81%**	**231.042.686,20**	**97,81%**	**231.042.686,20**	**97,81%**	**5.179.951,36**	**2,19%**	**0,00**	**0,00%**
		19102RM0	1.704.998,00	1.473.771,30	86,44%	1.473.771,30	86,44%	1.473.771,30	86,44%	231.226,70	13,56%	0,00	0,00%
		19102RM0	2.419.798,00	2.278.285,70	94,15%	2.278.285,70	94,15%	2.278.285,70	94,15%	141.512,30	5,85%	0,00	0,00%
		19102RM0	502.529,00	467.691,29	93,07%	467.691,29	93,07%	467.691,29	93,07%	34.837,71	6,93%	0,00	0,00%
		19102RM0	2.169.746,00	1.838.463,65	84,73%	1.838.463,65	84,73%	1.838.463,65	84,73%	331.282,35	15,27%	0,00	0,00%
		19102RM0	2.926.259,00	2.747.927,88	93,91%	2.747.927,88	93,91%	2.747.927,88	93,91%	178.331,12	6,09%	0,00	0,00%
		19102RM0	2.489.057,00	2.331.570,40	93,67%	2.331.570,40	93,67%	2.331.570,40	93,67%	157.486,60	6,33%	0,00	0,00%
		19102RM0	1.375.833,00	1.244.779,20	90,47%	1.244.779,20	90,47%	1.244.779,20	90,47%	131.053,80	9,53%	0,00	0,00%
		19102RM0	437.233,00	420.144,62	96,09%	420.144,62	96,09%	420.144,62	96,09%	17.088,38	3,91%	0,00	0,00%
		19102RM0	525.978,00	393.997,67	74,91%	393.997,67	74,91%	393.997,67	74,91%	131.980,33	25,09%	0,00	0,00%
		19102RM1	2.820.478,00	2.737.553,19	97,06%	2.737.553,19	97,06%	2.737.553,19	97,06%	82.924,81	2,94%	0,00	0,00%
		19102RM1	569.263,70	494.448,36	86,86%	494.448,36	86,86%	494.448,36	86,86%	74.815,34	13,14%	0,00	0,00%
		19102RM1	2.056.311,00	1.781.174,88	86,62%	1.781.174,88	86,62%	1.781.174,88	86,62%	275.136,12	13,38%	0,00	0,00%
		19102RM1	976.816,00	908.747,23	93,03%	908.747,23	93,03%	908.747,23	93,03%	68.068,77	6,97%	0,00	0,00%
		19102RM1	2.097.177,00	1.958.603,03	93,39%	1.958.603,03	93,39%	1.958.603,03	93,39%	138.573,97	6,61%	0,00	0,00%
		19102RM1	432.368,00	364.922,68	84,40%	364.922,68	84,40%	364.922,68	84,40%	67.445,32	15,60%	0,00	0,00%
		19102RM1	2.452.142,00	2.290.022,56	93,39%	2.290.022,56	93,39%	2.290.022,56	93,39%	162.119,44	6,61%	0,00	0,00%
		19102RM1	767.430,00	600.875,08	78,30%	600.875,08	78,30%	600.875,08	78,30%	166.554,92	21,70%	0,00	0,00%
		19102RM1	301.670,00	277.412,97	91,96%	277.412,97	91,96%	277.412,97	91,96%	24.257,03	8,04%	0,00	0,00%
		19102RM1	800.433,00	780.251,87	97,48%	780.251,87	97,48%	780.251,87	97,48%	20.181,13	2,52%	0,00	0,00%
		19102RM2	1.839.462,00	1.758.783,38	95,61%	1.758.783,38	95,61%	1.758.783,38	95,61%	80.678,62	4,39%	0,00	0,00%
		19102RM2	520.000,00	281.867,41	54,21%	281.867,41	54,21%	281.867,41	54,21%	238.132,59	45,79%	0,00	0,00%
		19102RM2	1.161.373,00	1.107.011,46	95,32%	1.107.011,46	95,32%	1.107.011,46	95,32%	54.361,54	4,68%	0,00	0,00%
		19102RM2	1.557.820,00	1.454.400,57	93,36%	1.454.400,57	93,36%	1.454.400,57	93,36%	103.419,43	6,64%	0,00	0,00%
		19102RM2	948.945,00	890.005,01	93,79%	890.005,01	93,79%	890.005,01	93,79%	58.939,99	6,21%	0,00	0,00%
		19102RM2	4.665.701,00	4.258.644,88	91,28%	4.258.644,88	91,28%	4.258.644,88	91,28%	407.056,12	8,72%	0,00	0,00%
		19102	197.703.816,86	195.901.329,93	99,09%	195.901.329,93	99,09%	195.901.329,93	99,09%	1.802.486,93	0,91%	0,00	0,00%
	231I	**Total**	**498.140.067,69**	**432.647.804,21**	**86,85%**	**432.647.804,21**	**86,85%**	**432.647.804,21**	**86,85%**	**65.492.263,48**	**13,15%**	**0,00**	**0,00%**
		19011	498.140.067,69	432.647.804,21	86,85%	432.647.804,21	86,85%	432.647.804,21	86,85%	65.492.263,48	13,15%	0,00	0,00%
	231J	**Total**	**60.210.025,57**	**59.150.082,92**	**98,24%**	**59.150.082,92**	**98,24%**	**59.150.082,92**	**98,24%**	**1.059.942,65**	**1,76%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		19102CA01	63.698,00	38.398,48	60,28%	38.398,48	60,28%	38.398,48	60,28%	25.299,52	39,72%	0,00	0,00%
		19102CA02	675.297,00	631.960,34	93,58%	631.960,34	93,58%	631.960,34	93,58%	43.336,66	6,42%	0,00	0,00%
		19102CA03	1.043.029,00	951.651,07	91,24%	951.651,07	91,24%	951.651,07	91,24%	91.377,93	8,76%	0,00	0,00%
		19102CA04	1.077.572,00	983.963,79	91,31%	983.963,79	91,31%	983.963,79	91,31%	93.608,21	8,69%	0,00	0,00%
		19102CA05	267.420,00	226.136,44	84,56%	226.136,44	84,56%	226.136,44	84,56%	41.283,56	15,44%	0,00	0,00%
		19102CO01	636.653,00	554.554,85	87,10%	554.554,85	87,10%	554.554,85	87,10%	82.098,15	12,90%	0,00	0,00%
		19102CO02	414.572,00	357.351,82	86,20%	357.351,82	86,20%	357.351,82	86,20%	57.220,18	13,80%	0,00	0,00%
		19102CO03	494.197,00	378.791,59	76,65%	378.791,59	76,65%	378.791,59	76,65%	115.405,41	23,35%	0,00	0,00%
		19102CO04	724.303,00	659.877,85	91,11%	659.877,85	91,11%	659.877,85	91,11%	64.425,15	8,89%	0,00	0,00%
		19102CO06	810.126,00	777.191,23	95,93%	777.191,23	95,93%	777.191,23	95,93%	32.934,77	4,07%	0,00	0,00%
		19102CO07	188.834,00	173.751,03	92,01%	173.751,03	92,01%	173.751,03	92,01%	15.082,97	7,99%	0,00	0,00%
		19102CO08	430.663,00	403.126,58	93,61%	403.126,58	93,61%	403.126,58	93,61%	27.536,42	6,39%	0,00	0,00%
		19102CO09	664.824,00	582.245,09	87,58%	582.245,09	87,58%	582.245,09	87,58%	82.578,91	12,42%	0,00	0,00%
		19102	52.718.837,57	52.431.082,76	99,45%	52.431.082,76	99,45%	52.431.082,76	99,45%	287.754,81	0,55%	0,00	0,00%
	232A	**Total**	**15.488.953,88**	**14.756.680,02**	**95,27%**	**14.756.680,02**	**95,27%**	**14.756.680,02**	**95,27%**	**732.273,86**	**4,73%**	**0,00**	**0,00%**
		19018	15.488.953,88	14.756.680,02	95,27%	14.756.680,02	95,27%	14.756.680,02	95,27%	732.273,86	4,73%	0,00	0,00%
	232B	**Total**	**49.162.227,86**	**41.418.451,36**	**84,25%**	**41.418.451,36**	**84,25%**	**41.418.451,36**	**84,25%**	**7.743.776,50**	**15,75%**	**0,00**	**0,00%**
		19013	49.162.227,86	41.418.451,36	84,25%	41.418.451,36	84,25%	41.418.451,36	84,25%	7.743.776,50	15,75%	0,00	0,00%
	232C	**Total**	**3.262.486,67**	**3.233.205,37**	**99,10%**	**3.233.205,37**	**99,10%**	**3.233.205,37**	**99,10%**	**29.281,30**	**0,90%**	**0,00**	**0,00%**
		19019	3.262.486,67	3.233.205,37	99,10%	3.233.205,37	99,10%	3.233.205,37	99,10%	29.281,30	0,90%	0,00	0,00%
	232D	**Total**	**6.506.572,46**	**5.737.920,76**	**88,19%**	**5.737.920,76**	**88,19%**	**5.737.920,76**	**88,19%**	**768.651,70**	**11,81%**	**0,00**	**0,00%**
		19019	6.506.572,46	5.737.920,76	88,19%	5.737.920,76	88,19%	5.737.920,76	88,19%	768.651,70	11,81%	0,00	0,00%
	232E	**Total**	**142.041.543,08**	**126.292.043,08**	**88,91%**	**126.292.043,08**	**88,91%**	**126.292.043,08**	**88,91%**	**15.749.500,00**	**11,09%**	**0,00**	**0,00%**
		19010	142.041.543,08	126.292.043,08	88,91%	126.292.043,08	88,91%	126.292.043,08	88,91%	15.749.500,00	11,09%	0,00	0,00%
	232F	**Total**	**110.994.807,23**	**99.947.526,95**	**90,05%**	**99.947.526,95**	**90,05%**	**99.947.526,95**	**90,05%**	**11.047.280,28**	**9,95%**	**0,00**	**0,00%**
		19017	110.994.807,23	99.947.526,95	90,05%	99.947.526,95	90,05%	99.947.526,95	90,05%	11.047.280,28	9,95%	0,00	0,00%
	232G	**Total**	**69.972.309,36**	**63.090.094,63**	**90,16%**	**63.090.094,63**	**90,16%**	**63.090.094,63**	**90,16%**	**6.882.214,73**	**9,84%**	**0,00**	**0,00%**
		19019	69.972.309,36	63.090.094,63	90,16%	63.090.094,63	90,16%	63.090.094,63	90,16%	6.882.214,73	9,84%	0,00	0,00%
	239M	**Total**	**50.146.503,90**	**42.896.891,77**	**85,54%**	**42.896.891,77**	**85,54%**	**42.896.891,77**	**85,54%**	**7.249.612,13**	**14,46%**	**0,00**	**0,00%**
		19001	50.146.503,90	42.896.891,77	85,54%	42.896.891,77	85,54%	42.896.891,77	85,54%	7.249.612,13	14,46%	0,00	0,00%
	239N	**Total**	**95.504.420,37**	**64.971.120,47**	**68,03%**	**64.971.120,47**	**68,03%**	**64.971.120,47**	**68,03%**	**30.533.299,90**	**31,97%**	**0,00**	**0,00%**
		19102	95.504.420,37	64.971.120,47	68,03%	64.971.120,47	68,03%	64.971.120,47	68,03%	30.533.299,90	31,97%	0,00	0,00%
	239O	**Total**	**13.367.872,42**	**2.549.094,16**	**19,07%**	**2.549.094,16**	**19,07%**	**2.549.094,16**	**19,07%**	**10.818.778,26**	**80,93%**	**0,00**	**0,00%**
		19020	13.367.872,42	2.549.094,16	19,07%	2.549.094,16	19,07%	2.549.094,16	19,07%	10.818.778,26	80,93%	0,00	0,00%
20	**Total**		**1.015.259.774,54**	**472.187.346,14**	**46,51%**	**472.187.346,14**	**46,51%**	**472.187.346,14**	**46,51%**	**543.072.428,40**	**53,49%**	**0,00**	**0,00%**
	241A	**Total**	**495.770.367,12**	**105.198.074,77**	**21,22%**	**105.198.074,77**	**21,22%**	**105.198.074,77**	**21,22%**	**390.572.292,35**	**78,78%**	**0,00**	**0,00%**
		20017	495.770.367,12	105.198.074,77	21,22%	105.198.074,77	21,22%	105.198.074,77	21,22%	390.572.292,35	78,78%	0,00	0,00%
	241M	**Total**	**461.137.060,46**	**313.201.361,56**	**67,92%**	**313.201.361,56**	**67,92%**	**313.201.361,56**	**67,92%**	**147.935.698,90**	**32,08%**	**0,00**	**0,00%**
		20015	461.137.060,46	313.201.361,56	67,92%	313.201.361,56	67,92%	313.201.361,56	67,92%	147.935.698,90	32,08%	0,00	0,00%
	494M	**Total**	**26.605.937,72**	**23.299.447,67**	**87,57%**	**23.299.447,67**	**87,57%**	**23.299.447,67**	**87,57%**	**3.306.490,05**	**12,43%**	**0,00**	**0,00%**
		20016	8.856.418,90	8.536.858,93	96,39%	8.536.858,93	96,39%	8.536.858,93	96,39%	319.559,97	3,61%	0,00	0,00%
		20114	17.749.518,82	14.762.588,74	83,17%	14.762.588,74	83,17%	14.762.588,74	83,17%	2.986.930,08	16,83%	0,00	0,00%
	923M	**Total**	**31.746.409,24**	**30.488.462,14**	**96,04%**	**30.488.462,14**	**96,04%**	**30.488.462,14**	**96,04%**	**1.257.947,10**	**3,96%**	**0,00**	**0,00%**
		20001	31.746.409,24	30.488.462,14	96,04%	30.488.462,14	96,04%	30.488.462,14	96,04%	1.257.947,10	3,96%	0,00	0,00%
25	**Total**		**3.538.117.915,00**	**3.538.056.821,22**	**100,00%**	**3.538.056.821,22**	**100,00%**	**3.538.056.821,22**	**100,00%**	**61.093,78**	**0,00%**	**0,00**	**0,00%**
	951M	**Total**	**3.538.117.915,00**	**3.538.056.821,22**	**100,00%**	**3.538.056.821,22**	**100,00%**	**3.538.056.821,22**	**100,00%**	**61.093,78**	**0,00%**	**0,00**	**0,00%**
		25001	3.538.117.915,00	3.538.056.821,22	100,00%	3.538.056.821,22	100,00%	3.538.056.821,22	100,00%	61.093,78	0,00%	0,00	0,00%
26	**Total**		**67.783.301,02**	**67.552.483,11**	**99,66%**	**67.552.483,11**	**99,66%**	**67.552.483,11**	**99,66%**	**230.817,91**	**0,34%**	**0,00**	**0,00%**
	929N	**Total**	**67.783.301,02**	**67.552.483,11**	**99,66%**	**67.552.483,11**	**99,66%**	**67.552.483,11**	**99,66%**	**230.817,91**	**0,34%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		26001	67.783.301,02	67.552.483,11	99,66%	67.552.483,11	99,66%	67.552.483,11	99,66%	230.817,91	0,34%	0,00	0,00%
30	**Total**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	929N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		30001	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%